

CONSOLIDATED ACCOUNTS OF CENTRAL GOVERNMENT
(in thousands of Euro)

	Jan.-June	Jan.-June	% change	Final 2008	2008	Revised Estimate		
	2008	2009				2009/2008	€ ths	Annual % change 2009/08
1. REVENUE AND GRANTS (2+14)	2.981.114	2.720.033	-8,76	6.893.305	40,67	6.977.100	1,22	40,36
2. REVENUE (3+13)	2.972.387	2.712.431	-8,75	6.854.799	40,44	6.937.100	1,20	40,12
3. CURRENT REVENUE (4+12)	2.972.387	2.712.431	-8,75	6.854.799	40,44	6.937.100	1,20	40,12
4. TAX REVENUE (5+8+11)	2.655.388	2.420.299	-8,85	5.946.100	35,08	6.131.240	3,11	35,46
5. DIRECT TAXES (6+7)	796.412	738.851	-7,23	2.208.214	13,03	2.123.240	-3,85	12,28
6. INCOME TAX	526.057	437.162	-16,90	1.630.309	9,62	1.570.190	-3,69	9,08
7. OTHER DIRECT TAXES	270.355	301.689	11,59	577.905	3,41	553.050	-4,30	3,20
8. INDIRECT TAXES (9+10)	1.419.375	1.206.548	-14,99	2.839.515	16,75	3.068.460	8,06	17,75
9. IMPORT DUTIES	31.123	21.011	-32,49	52.783	0,31	54.690	3,61	0,32
10. OTHER INDIRECT TAXES	1.388.252	1.185.537	-14,60	2.786.732	16,44	3.013.770	8,15	17,43
Excises	311.397	289.786	-6,94	627.745	3,70	674.550	7,46	3,90
V.A.T.	866.846	732.577	-15,49	1.745.907	10,30	1.821.950	4,36	10,54
Other	210.009	163.174	-22,30	413.080	2,44	517.270	25,22	2,99
11. SOCIAL SECURITY CONTRIBUTIONS	439.601	474.900	8,03	898.371	5,30	939.540	4,58	5,43
12. NON TAX REVENUE	316.999	292.132	-7,84	908.699	5,36	805.860	-11,32	4,66
13. CAPITAL REVENUE	0	0	0,00	0	0,00	0	#DIV/0!	0,00
14. GRANTS	8.727	7.602	-12,89	38.506	0,23	40.000		0,23
1. EXPENDITURE AND NET LENDING (2)	2.847.517	3.132.522	10,01	6.805.475	40,15	7.176.050	5,45	41,51
2. EXPENDITURE (3+13)	2.847.517	3.132.522	10,01	6.805.475	40,15	7.176.050	5,45	41,51
3. CURRENT EXPENDITURE (4-12)	2.740.925	2.968.857	8,32	6.382.522	37,66	6.765.510	6,00	39,13
4. WAGES AND SALARIES	780.616	858.425	9,97	1.740.872	10,27	1.852.860	6,43	10,72
5. OTHER GOODS AND SERVICES	186.917	221.898	18,71	503.189	2,97	493.930	-1,84	2,86
6. SUBSIDIES	23.005	17.413	-24,31	172.775	1,02	80.000	-53,70	0,46
7. INTEREST PAYMENTS	276.997	208.566	-24,70	736.212	4,34	642.800	-12,69	3,72
8. SOCIAL SECURITY PAYMENTS	467.635	530.529	13,45	1.041.708	6,15	1.129.080	8,39	6,53
9. PENSION AND GRATUITIES	142.914	177.133	23,94	354.407	2,09	338.645	-4,45	1,96
10. SOCIAL PENSION	24.809	25.936	4,54	54.205	0,32	54.410	0,38	0,31
11. OTHER CURRENT TRANSFERS	816.157	894.838	9,64	1.707.321	10,07	2.173.785	27,32	12,57
12. UNALLOCABLE	21.875	34.119	55,97	71.833	0,42	0	-100,00	0,00
13. CAPITAL EXPENDITURE (14+15)	106.592	163.665	53,54	422.953	2,50	410.540	-2,93	2,37
14. INVESTMENT	106.592	163.665	53,54	422.953	2,50	410.540	-2,93	2,37
15. CAPITAL TRANSFERS	0	0	0,00	0	0,00	0	#DIV/0!	0,00
16. NET LENDING	0	0	0,00	0	0,00	0		0,00
17. CURRENT BALANCE	240.189	-248.824		510.783	3,01	211.590	-58,58	1,22
18. OVERALL BALANCE	133.597	-412.489		87.830	0,52	-198.950		-1,15
as % of GDP	0,79	-2,39		0,52		-1,15		
19. PRIMARY BALANCE	410.594	-203.923		824.042		443.850		

Source: Budgets and Fiscal Control Directorate, Ministry of Finance

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