

**CONSOLIDATED ACCOUNTS OF CENTRAL GOVERNMENT**

( in thousands of Euro)

	Jan.-July 2008	Jan.-July 2009	% change 2009/2008	Final 2008 €ths	2008 % of GDP	Revised Estimate		
						2009 €ths	Annual % change 2009/08	2009 % of GDP
<b>1. REVENUE AND GRANTS (2+14)</b>	<b>3.639.714</b>	<b>3.235.528</b>	<b>-11,10</b>	<b>7.611.400</b>	<b>44,91</b>	<b>7.036.900</b>	<b>-7,55</b>	<b>39,78</b>
2. REVENUE (3+13)	3.629.768	3.226.038	-11,12	7.611.400	44,91	7.036.900	-7,55	39,78
3. CURRENT REVENUE (4+12)	3.629.768	3.226.038	-11,12	7.596.600	44,82	7.021.900	-7,57	39,69
4. TAX REVENUE (5+8+11)	3.258.535	2.878.888	-11,65	6.788.500	40,05	6.321.800	-6,87	35,73
5. DIRECT TAXES (6+7)	1.067.121	929.454	-12,90	2.221.000	13,10	1.869.000	-15,85	10,56
6. INCOME TAX	698.564	588.927	-15,69	1.630.309	9,62	1.274.600	-21,82	7,20
7. OTHER DIRECT TAXES	368.557	340.527	-7,61	590.691	3,49	594.400	0,63	3,36
8. INDIRECT TAXES (9+10)	1.673.814	1.391.310	-16,88	3.164.600	18,67	2.891.400	-8,63	16,34
9. IMPORT DUTIES	38.155	18.679	-51,04	52.783	0,31	31.670	-40,00	0,18
10. OTHER INDIRECT TAXES	1.635.659	1.372.631	-16,08	3.111.817	18,36	2.859.730	-8,10	16,17
Excises	373.007	347.039	-6,96	627.745	3,70	596.360	-5,00	3,37
V.A.T.	991.736	837.698	-15,53	1.745.907	10,30	1.596.320	-8,57	9,02
Other	270.916	187.894	-30,64	738.165	4,36	667.050	-9,63	3,77
11. SOCIAL SECURITY CONTRIBUTIONS	517.600	558.124	7,83	1.402.900	8,28	1.561.400	11,30	8,83
12. NON TAX REVENUE	371.233	347.150	-6,49	808.100	4,77	700.100	-13,36	3,96
13. CAPITAL REVENUE	0	0	0,00	14.800	0,09	15.000	1,35	0,08
14. GRANTS	9.946	9.490	-4,58	0	0,00	0	0	0,00
<b>1. EXPENDITURE AND NET LENDING (2)</b>	<b>3.522.981</b>	<b>3.727.624</b>	<b>5,81</b>	<b>7.454.200</b>	<b>43,98</b>	<b>7.536.215</b>	<b>1,10</b>	<b>42,60</b>
2. EXPENDITURE (3+13)	3.522.981	3.727.624	5,81	7.454.200	43,98	7.536.215	1,10	42,60
3. CURRENT EXPENDITURE (4-12)	3.378.542	3.530.808	4,51	6.855.600	40,45	6.877.815	0,32	38,88
4. WAGES AND SALARIES	931.460	1.003.301	7,71	2.422.100	14,29	2.603.800	7,50	14,72
5. OTHER GOODS AND SERVICES	227.701	279.246	22,64	905.600	5,34	996.200	10,00	5,63
6. SUBSIDIES	25.443	19.929	-21,67	70.000	0,41	70.000	0,00	0,40
7. INTEREST PAYMENTS	452.978	319.931	-29,37	483.800	2,85	350.000	-27,66	1,98
8. SOCIAL SECURITY PAYMENTS	569.080	643.606	13,10	2.121.300	12,52	2.333.400	10,00	13,19
9. PENSION AND GRATUITIES	173.405	208.653	20,33	354.407	2,09	338.645	-4,45	1,91
10. SOCIAL PENSION	29.073	30.278	4,14	54.205	0,32	56.370	3,99	0,32
11. OTHER CURRENT TRANSFERS	938.567	986.549	5,11	444.188	2,62	129.400	-70,87	0,73
12. UNALLOCABLE	30.835	39.315	27,50	0	0,00	0	#DIV/0!	0,00
13. CAPITAL EXPENDITURE (14+15)	144.439	196.816	36,26	598.600	3,53	658.400	9,99	3,72
14. INVESTMENT	144.439	196.816	36,26	505.300	2,98	555.800	9,99	3,14
15. CAPITAL TRANSFERS	0	0	0,00	93.300	0,55	102.600	9,97	0,58
16. NET LENDING	0	0	0,00	0	0,00	0	0	0,00
17. CURRENT BALANCE	261.172	-295.280		741.000	4,37	144.085	-80,56	0,81
18. OVERALL BALANCE as % of GDP	116.733 0,69	-492.096 -2,85		157.200 0,93	0,93	-499.315 -2,82		-2,82
19. PRIMARY BALANCE	569.711	-172.165		641.000		-149.315		

Source: Budgets and Fiscal Control Directorate, Ministry of Finance