

**CONSOLIDATED ACCOUNTS OF CENTRAL GOVERNMENT**

( in thousands of Euro)

	Jan.-May 2008	Jan.-May 2009	% change 2009/2008	Final 2008 € ths	2008 % of GDP	Revised Estimate		
						2009 € ths	Annual % change 2009/08	2009 %
<b>1. REVENUE AND GRANTS (2+14)</b>	<b>2.368.581</b>	<b>2.194.138</b>	<b>-7,36</b>	<b>6.893.305</b>	<b>40,67</b>	<b>6.977.100</b>	<b>1,22</b>	<b>40,36</b>
2. REVENUE (3+13)	2.360.973	2.187.285	-7,36	6.854.799	40,44	6.937.100	1,20	40,12
3. CURRENT REVENUE (4+12)	2.360.973	2.187.285	-7,36	6.854.799	40,44	6.937.100	1,20	40,12
4. TAX REVENUE (5+8+11)	2.118.583	1.953.838	-7,78	5.946.100	35,08	6.131.240	3,11	35,46
5. DIRECT TAXES (6+7)	651.452	612.974	-5,91	2.208.214	13,03	2.123.240	-3,85	12,28
6. INCOME TAX	420.011	343.035	-18,33	1.630.309	9,62	1.570.190	-3,69	9,08
7. OTHER DIRECT TAXES	231.441	269.939	16,63	577.905	3,41	553.050	-4,30	3,20
								0,00
8. INDIRECT TAXES (9+10)	1.107.179	952.743	-13,95	2.839.515	16,75	3.068.460	8,06	17,75
9. IMPORT DUTIES	26.427	12.689	-51,98	52.783	0,31	54.690	3,61	0,32
10. OTHER INDIRECT TAXES	1.080.752	940.054	-13,02	2.786.732	16,44	3.013.770	8,15	17,43
Excises	257.490	238.624	-7,33	627.745	3,70	674.550	7,46	3,90
V.A.T.	650.605	563.694	-13,36	1.745.907	10,30	1.821.950	4,36	10,54
Other	172.657	137.736	-20,23	413.080	2,44	517.270	25,22	2,99
11. SOCIAL SECURITY CONTRIBUTIONS	359.952	388.121	7,83	898.371	5,30	939.540	4,58	5,43
12. NON TAX REVENUE	242.390	233.447	-3,69	908.699	5,36	805.860	-11,32	4,66
13. CAPITAL REVENUE	0	0	0,00	0	0,00	0	#DIV/0!	0,00
14. GRANTS	7.608	6.853	-9,92	38.506	0,23	40.000		0,23
<b>1. EXPENDITURE AND NET LENDING (2)</b>	<b>2.316.486</b>	<b>2.506.101</b>	<b>8,19</b>	<b>6.805.475</b>	<b>40,15</b>	<b>7.176.050</b>	<b>5,45</b>	<b>41,51</b>
2. EXPENDITURE (3+13)	2.316.486	2.506.101	8,19	6.805.475	40,15	7.176.050	5,45	41,51
3. CURRENT EXPENDITURE (4-12)	2.235.484	2.384.402	6,66	6.382.522	37,66	6.765.510	6,00	39,13
4. WAGES AND SALARIES	645.867	709.238	9,81	1.740.872	10,27	1.852.860	6,43	10,72
5. OTHER GOODS AND SERVICES	152.184	174.893	14,92	503.189	2,97	493.930	-1,84	2,86
6. SUBSIDIES	15.521	13.283	-14,42	172.775	1,02	80.000	-53,70	0,46
7. INTEREST PAYMENTS	214.601	167.653	-21,88	736.212	4,34	642.800	-12,69	3,72
8. SOCIAL SECURITY PAYMENTS	350.484	389.060	11,01	1.041.708	6,15	1.129.080	8,39	6,53
9. PENSION AND GRATUITIES	120.768	147.373	22,03	354.407	2,09	338.645	-4,45	1,96
10. SOCIAL PENSION	20.685	21.603	4,44	54.205	0,32	54.410	0,38	0,31
11. OTHER CURRENT TRANSFERS	695.543	729.569	4,89	1.707.321	10,07	2.173.785	27,32	12,57
12. UNALLOCABLE	19.831	31.730	60,00	71.833	0,42	0	-100,00	0,00
13. CAPITAL EXPENDITURE (14+15)	81.002	121.699	50,24	422.953	2,50	410.540	-2,93	2,37
14. INVESTMENT	81.002	121.699	50,24	422.953	2,50	410.540	-2,93	2,37
15. CAPITAL TRANSFERS	0	0	0,00	0	0,00	0	#DIV/0!	0,00
16. NET LENDING	0	0	0,00	0	0,00	0		0,00
<b>17. CURRENT BALANCE</b>	<b>133.097</b>	<b>-190.264</b>		<b>510.783</b>	<b>3,01</b>	<b>211.590</b>	<b>-58,58</b>	<b>1,22</b>
<b>18. OVERALL BALANCE</b>	<b>52.095</b>	<b>-311.963</b>		<b>87.830</b>	<b>0,52</b>	<b>-198.950</b>		<b>-1,15</b>
as % of GDP	0,31	-1,80		0,52		-1,15		
<b>19. PRIMARY BALANCE</b>	<b>266.696</b>	<b>-144.310</b>		<b>824.042</b>		<b>443.850</b>		

Source: Budgets and Fiscal Control Directorate, Ministry of Finance

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