

CONSOLIDATED ACCOUNTS OF CENTRAL GOVERNMENT
(in thousands of Euro)

	Jan.-March 2008	Jan.-March 2009	% change 2009/2008	Final 2008 € ths	2008 % of GDP	Revised Estimate		
						2009 € ths	Annual % change 2009/08	2009 % of GDP
1. REVENUE AND GRANTS (2+14)	1.493.956	1.363.822	-8,71	6.893.305	40,84	6.977.100	1,22	39,44
2. REVENUE (3+13)	1.488.536	1.360.123	-8,63	6.854.799	40,61	6.937.100	1,20	39,21
3. CURRENT REVENUE (4+12)	1.488.536	1.360.123	-8,63	6.854.799	40,61	6.937.100	1,20	39,21
4. TAX REVENUE (5+8+11)	1.349.380	1.231.067	-8,77	5.946.100	35,23	6.131.240	3,11	34,66
5. DIRECT TAXES (6+7)	443.129	394.774	-10,91	2.208.214	13,08	2.123.240	-3,85	12,00
6. INCOME TAX	271.022	223.632	-17,49	1.630.309	9,66	1.570.190	-3,69	8,88
7. OTHER DIRECT TAXES	172.107	171.142	-0,56	577.905	3,42	553.050	-4,30	3,13
8. INDIRECT TAXES (9+10)	702.760	596.767	-15,08	2.839.515	16,82	3.068.460	8,06	17,34
9. IMPORT DUTIES	19.688	12.252	-37,77	52.783	0,31	54.690	3,61	0,31
10. OTHER INDIRECT TAXES	683.072	584.515	-14,43	2.786.732	16,51	3.013.770	8,15	17,04
Excises	151.290	141.228	-6,65	627.745	3,72	674.550	7,46	3,81
V.A.T.	432.351	374.513	-13,38	1.745.907	10,34	1.821.950	4,36	10,30
Other	99.431	68.774	-30,83	413.080	2,45	517.270	25,22	2,92
11. SOCIAL SECURITY CONTRIBUTIONS	203.491	239.526	17,71	898.371	5,32	939.540	4,58	5,31
12. NON TAX REVENUE	139.156	129.056	-7,26	908.699	5,38	805.860	-11,32	4,56
13. CAPITAL REVENUE	0	0	0,00	0	0,00	0	#DIV/0!	0,00
14. GRANTS	5.420	3.699	-31,75	38.506	0,23	40.000		0,23
1. EXPENDITURE AND NET LENDING (2)	1.393.865	1.513.574	8,59	6.805.475	40,32	7.176.050	5,45	40,56
2. EXPENDITURE (3+13)	1.393.865	1.513.574	8,59	6.805.475	40,32	7.176.050	5,45	40,56
3. CURRENT EXPENDITURE (4-12)	1.357.447	1.448.495	6,71	6.382.522	37,81	6.765.510	6,00	38,24
4. WAGES AND SALARIES	383.412	421.933	10,05	1.740.872	10,31	1.852.860	6,43	10,47
5. OTHER GOODS AND SERVICES	83.790	102.756	22,64	503.189	2,98	493.930	-1,84	2,79
6. SUBSIDIES	8.619	6.864	-20,36	172.775	1,02	80.000	-53,70	0,45
7. INTEREST PAYMENTS	174.622	146.480	-16,12	736.212	4,36	642.800	-12,69	3,63
8. SOCIAL SECURITY PAYMENTS	204.566	228.409	11,66	1.041.708	6,17	1.129.080	8,39	6,38
9. PENSION AND GRATUITIES	73.395	87.598	19,35	354.407	2,10	338.645	-4,45	1,91
10. SOCIAL PENSION	12.430	12.919	3,93	54.205	0,32	54.410	0,38	0,31
11. OTHER CURRENT TRANSFERS	406.670	424.571	4,40	1.707.321	10,11	2.173.785	27,32	12,29
12. UNALLOCABLE	9.943	16.965	70,62	71.833	0,43	0	-100,00	0,00
13. CAPITAL EXPENDITURE (14+15)	36.418	65.079	78,70	422.953	2,51	410.540	-2,93	2,32
14. INVESTMENT	36.418	65.079	78,70	422.953	2,51	410.540	-2,93	2,32
15. CAPITAL TRANSFERS	0	0	0,00	0	0,00	0	#DIV/0!	0,00
16. NET LENDING	0	0	0,00	0	0,00	0		0,00
17. CURRENT BALANCE	136.509	-84.673		510.783	3,03	211.590	-58,58	1,20
18. OVERALL BALANCE	100.091	-149.752		87.830	0,52	-198.950		-1,12
as % of GDP	0,59	-0,85		0,52		-1,12		
19. PRIMARY BALANCE	274.713	-3.272		824.042		443.850		

Source: Budgets and Fiscal Control Directorate, Ministry of Finance

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17690,8

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