

CONSOLIDATED ACCOUNTS OF CENTRAL GOVERNMENT AND SOCIAL SECURITY FUNDS

	Jan.-Nov. 2007 € ths	Jan.-Nov. 2008 € ths	% change 2008/2007	Final 2007 € ths	2007 % of GDP	Revised Estimate		
						2008 € ths	Annual % change 2008/07	2008 % of GDP
1. REVENUE AND GRANTS (2+14)	5.642.820	5.953.409	5,50	7.303.700	46,83	7.547.963	3,34	44,72
2. REVENUE (3+13)	5.628.952	5.938.949	5,51	7.303.700	46,83	7.547.963	3,34	44,72
3. CURRENT REVENUE (4+12)	5.628.952	5.938.949	5,51	7.292.200	46,76	7.547.963	3,51	44,72
4. TAX REVENUE (5+8+11)	5.049.303	5.254.982	4,07	6.537.700	41,92	6.838.959	4,61	40,52
5. DIRECT TAXES (6+7)	1.872.236	1.868.898	-0,18	2.176.000	13,95	2.085.298	-4,17	12,35
6. INCOME TAX	1.402.213	1.361.181	-2,93	1.680.040	10,77	1.549.165	-7,79	9,18
7. OTHER DIRECT TAXES	470.023	507.717	8,02	495.960	3,18	536.133	8,10	3,18
8. INDIRECT TAXES (9+10)	2.470.146	2.588.361	4,79	3.113.900	19,97	3.415.021	9,67	20,23
9. IMPORT DUTIES	37.726	51.612	36,81	50.220	0,32	65.286	30,00	0,39
10. OTHER INDIRECT TAXES	2.432.420	2.536.749	4,29	3.063.680	19,64	3.349.735	9,34	19,85
Excises	575.137	588.977	2,41	620.262	3,98	651.275	5,00	3,86
V.A.T.	1.419.472	1.566.159	10,33	1.599.531	10,26	1.871.451	17,00	11,09
Other	437.810	381.613	-12,84	843.887	5,41	827.009	-2,00	4,90
11. SOCIAL SECURITY CONTRIBUTIONS	706.922	797.723	12,84	1.247.800	8,00	1.338.640	7,28	7,93
12. NON TAX REVENUE	579.648	683.967	18,00	754.500	4,84	709.004	-6,03	4,20
13. CAPITAL REVENUE	0	0	0,00	11.500	0,07	0	-100,00	0,00
14. GRANTS	13.869	14.460	4,26	0	0,00	0		0,00
1. EXPENDITURE AND NET LENDING	4.980.793	5.472.537	9,87	6.798.200	43,59	7.446.487	9,54	44,12
2. EXPENDITURE (3+13)	4.980.793	5.472.537	9,87	6.798.200	43,59	7.446.487	9,54	44,12
3. CURRENT EXPENDITURE (4-12)	4.742.325	5.195.297	9,55	6.205.300	39,79	6.778.950	9,24	40,16
4. WAGES AND SALARIES	1.353.968	1.480.128	9,32	2.256.200	14,47	2.459.258	9,00	14,57
5. OTHER GOODS AND SERVICES	355.141	410.321	15,54	788.500	5,06	851.422	7,98	5,04
6. SUBSIDIES	92.384	34.527	-62,63	65.500	0,42	100.000	52,67	0,59
7. INTEREST PAYMENTS	555.282	565.011	1,75	502.800	3,22	502.800	0,00	2,98
8. SOCIAL SECURITY PAYMENTS	786.098	878.378	11,74	1.872.400	12,01	2.050.278	9,50	12,15
9. PENSION AND GRATUITIES	309.653	309.604	-0,02	336.970	2,16	338.640	0,50	2,01
10. SOCIAL PENSION	44.470	45.945	3,32	52.302	0,34	53.348	2,00	0,32
11. OTHER CURRENT TRANSFERS	1.175.704	1.416.619	20,49	330.628	2,12	423.204	28,00	2,51
12. UNALLOCABLE	69.625	54.764	-21,34	0	0,00	0	#DIV/0!	0,00
13. CAPITAL EXPENDITURE (14+15)	238.468	277.240	16,26	592.900	3,80	667.537	12,59	3,95
14. INVESTMENT	238.468	277.240	16,26	476.600	3,06	533.792	12,00	3,16
15. CAPITAL TRANSFERS	0	0	0,00	116.300	0,75	133.745	15,00	0,79
16. NET LENDING	0	0		0	0,00	0		0,00
17. CURRENT BALANCE	900.496	758.112		1.086.899	6,97	769.012	-29,25	4,56
18. OVERALL BALANCE as % of GDP	662.028 4,24	480.872 2,85		505.499 3,24	3,24	101.475 0,60		0,60
19. PRIMARY BALANCE	1.217.309	1.045.883		1.051.058		604.275		

Source: Budgets and Fiscal Control Directorate, Ministry of Finance
GDP at nominal prices

15596,3

16879,0

15596,3

16879,0