

CONSOLIDATED ACCOUNTS OF CENTRAL GOVERNMENT
(in thousands of Euro)

	Jan.-April 2008	Jan.-April 2009	% change 2009/2008	Final 2008 € ths	2008 % of GDP	Revised Estimate		
						2009 € ths	Annual % change 2009/08	2009 % of GDP
1. REVENUE AND GRANTS (2+14)	1.926.374	1.764.382	-8,41	6.893.305	40,67	6.977.100	1,22	39,44
2. REVENUE (3+13)	1.919.927	1.759.350	-8,36	6.854.799	40,44	6.937.100	1,20	39,21
3. CURRENT REVENUE (4+12)	1.919.927	1.759.350	-8,36	6.854.799	40,44	6.937.100	1,20	39,21
4. TAX REVENUE (5+8+11)	1.726.588	1.577.577	-8,63	5.946.100	35,08	6.131.240	3,11	34,66
5. DIRECT TAXES (6+7)	544.639	480.580	-11,76	2.208.214	13,03	2.123.240	-3,85	12,00
6. INCOME TAX	344.627	285.379	-17,19	1.630.309	9,62	1.570.190	-3,69	8,88
7. OTHER DIRECT TAXES	200.012	195.201	-2,41	577.905	3,41	553.050	-4,30	3,13
8. INDIRECT TAXES (9+10)	913.125	784.234	-14,12	2.839.515	16,75	3.068.460	8,06	17,34
9. IMPORT DUTIES	23.214	13.254	-42,91	52.783	0,31	54.690	3,61	0,31
10. OTHER INDIRECT TAXES	889.911	770.980	-13,36	2.786.732	16,44	3.013.770	8,15	17,04
Excises	201.288	188.847	-6,18	627.745	3,70	674.550	7,46	3,81
V.A.T.	556.826	490.919	-11,84	1.745.907	10,30	1.821.950	4,36	10,30
Other	131.797	91.214	-30,79	413.080	2,44	517.270	25,22	2,92
11. SOCIAL SECURITY CONTRIBUTIONS	268.824	312.763	16,34	898.371	5,30	939.540	4,58	5,31
12. NON TAX REVENUE	193.339	181.773	-5,98	908.699	5,36	805.860	-11,32	4,56
13. CAPITAL REVENUE	0	0	0,00	0	0,00	0	#DIV/0!	0,00
14. GRANTS	6.447	5.032	-21,95	38.506	0,23	40.000		0,23
1. EXPENDITURE AND NET LENDING (2)	1.872.504	2.000.499	6,84	6.805.475	40,15	7.176.050	5,45	40,56
2. EXPENDITURE (3+13)	1.872.504	2.000.499	6,84	6.805.475	40,15	7.176.050	5,45	40,56
3. CURRENT EXPENDITURE (4-12)	1.818.660	1.908.064	4,92	6.382.522	37,66	6.765.510	6,00	38,24
4. WAGES AND SALARIES	514.325	563.829	9,63	1.740.872	10,27	1.852.860	6,43	10,47
5. OTHER GOODS AND SERVICES	121.957	141.174	15,76	503.189	2,97	493.930	-1,84	2,79
6. SUBSIDIES	12.623	9.708	-23,09	172.775	1,02	80.000	-53,70	0,45
7. INTEREST PAYMENTS	200.604	160.539	-19,97	736.212	4,34	642.800	-12,69	3,63
8. SOCIAL SECURITY PAYMENTS	278.282	306.086	9,99	1.041.708	6,15	1.129.080	8,39	6,38
9. PENSION AND GRATUITIES	97.674	119.100	21,94	354.407	2,09	338.645	-4,45	1,91
10. SOCIAL PENSION	16.563	17.246	4,12	54.205	0,32	54.410	0,38	0,31
11. OTHER CURRENT TRANSFERS	561.698	568.315	1,18	1.707.321	10,07	2.173.785	27,32	12,29
12. UNALLOCABLE	14.934	22.067	47,76	71.833	0,42	0	-100,00	0,00
13. CAPITAL EXPENDITURE (14+15)	53.844	92.435	71,67	422.953	2,50	410.540	-2,93	2,32
14. INVESTMENT	53.844	92.435	71,67	422.953	2,50	410.540	-2,93	2,32
15. CAPITAL TRANSFERS	0	0	0,00	0	0,00	0	#DIV/0!	0,00
16. NET LENDING	0	0	0,00	0	0,00	0		0,00
17. CURRENT BALANCE	107.714	-143.682		510.783	3,01	211.590	-58,58	1,20
18. OVERALL BALANCE	53.870	-236.117		87.830	0,52	-198.950		-1,12
as % of GDP	0,32	-1,33		0,52		-1,12		
19. PRIMARY BALANCE	254.474	-75.578		824.042		443.850		

Source: Budgets and Fiscal Control Directorate, Ministry of Finance

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