

CONSOLIDATED ACCOUNTS OF CENTRAL GOVERNMENT
(in thousands of Euro)

	Jan.-Nov. 2008	Jan.-Nov. 2009	% change 2009/2008	Final 2008 € ths	2008 % of GDP
1. REVENUE AND GRANTS (2+14)	5.953.409	5.253.268	-11,76	7.611.400	44,13
2. REVENUE (3+13)	5.938.949	5.166.729	-13,00	7.611.400	44,13
3. CURRENT REVENUE (4+12)	5.938.949	5.166.729	-13,00	7.596.600	44,04
4. TAX REVENUE (5+8+11)	5.254.982	4.660.030	-11,32	6.788.500	39,36
5. DIRECT TAXES (6+7)	1.868.898	1.577.743	-15,58	2.221.000	12,88
6. INCOME TAX	1.361.181	1.121.406	-17,62	1.630.309	9,45
7. OTHER DIRECT TAXES	507.717	456.337	-10,12	590.691	3,42
8. INDIRECT TAXES (9+10)	2.588.361	2.213.399	-14,49	3.164.600	18,35
9. IMPORT DUTIES	51.612	32.219	-37,57	52.783	0,31
10. OTHER INDIRECT TAXES	2.536.749	2.181.180	-14,02	3.111.817	18,04
Excises	588.977	539.641	-8,38	627.745	3,64
V.A.T.	1.566.159	1.363.654	-12,93	1.745.907	10,12
Other	381.613	277.885	-27,18	738.165	4,28
11. SOCIAL SECURITY CONTRIBUTIONS	797.723	868.888	8,92	1.402.900	8,13
12. NON TAX REVENUE	683.967	506.699	-25,92	808.100	4,69
13. CAPITAL REVENUE	0	0	0,00	14.800	0,09
14. GRANTS	14.460	86.539	498,47	0	0,00
1. EXPENDITURE AND NET LENDING	5.472.537	5.855.166	6,99	7.454.200	43,22
2. EXPENDITURE (3+13)	5.472.537	5.855.166	6,99	7.454.200	43,22
3. CURRENT EXPENDITURE (4-12)	5.195.297	5.445.964	4,82	6.855.600	39,75
4. WAGES AND SALARIES	1.480.128	1.578.077	6,62	2.422.100	14,04
5. OTHER GOODS AND SERVICES	410.321	454.328	10,73	905.600	5,25
6. SUBSIDIES	34.527	28.289	-18,07	70.000	0,41
7. INTEREST PAYMENTS	565.011	399.519	-29,29	483.800	2,80
8. SOCIAL SECURITY PAYMENTS	878.378	966.422	10,02	2.121.300	12,30
9. PENSION AND GRATUITIES	309.604	369.565	19,37	354.407	2,05
10. SOCIAL PENSION	45.945	47.596	3,59	54.205	0,31
11. OTHER CURRENT TRANSFERS	1.416.619	1.521.653	7,41	444.188	2,58
12. UNALLOCABLE	54.764	80.515	47,02	0	0,00
13. CAPITAL EXPENDITURE (14+15)	277.240	409.202	47,60	598.600	3,47
14. INVESTMENT	277.240	409.202	47,60	505.300	2,93
15. CAPITAL TRANSFERS	0	0	0,00	93.300	0,54
16. NET LENDING	0	0	0,00	0	0,00
17. CURRENT BALANCE	758.112	-192.696		741.000	4,30
18. OVERALL BALANCE	480.872	-601.898		157.200	0,91
as % of GDP	2,79	-3,47		0,91	
19. PRIMARY BALANCE	1.045.883	-202.379		641.000	

Source: Budgets and Fiscal Control Directorate, Ministry of Finance